

INDIAN HEALTH SERVICE
PHASING-IN OF STAFFING/OPERATING COST
FY 2002 Budget Request
(Dollars in Thousands)

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3/31/2001

Sub Sub Activity	Ft. Defiance, AZ Hospital		Parker, AZ Health Center		GRAND TOTAL	
	FTE	Amount	FTE	Amount	FTE	Amount
Hospital & Health Clinics	14	1,079	80	6,093	94	\$7,172
Dental Health	0	0	18	1,445	18	1,445
Mental Health	0	0	6	534	6	534
Contract Health Services	0	0	0	0	0	0
Total, Clinical Services	14	1,079	104	8,072	118	9,151
Public Health Nursing	0	0	5	423	5	423
Health Education	0	0	3	262	3	262
Community Hlth Repr.	0	0	0	0	0	0
Total, Prev Hlth	0	0	8	685	8	685
Total, Services	14	\$1,079	112	\$8,757	126	9,836
Facilities Support	1	131	6	963	7	1,094
Envir. Hlth Support	0	0	1	70	1	70
Total, Facilities	1	\$131	7	\$1,033	8	\$1,164
Grand Total	15	\$1,210	119	\$9,790	134	\$11,000